

0850 California State Lottery Commission**Statement of Operations**

	2006-07*	2007-08*	2008-09*
Lottery sales	\$3,318,347	\$3,350,000	\$3,350,000
Less prizes	1,765,643	1,779,955	1,779,955
Sales after prizes	1,552,703	1,570,045	1,570,045
Less Game Costs:			
Total Retailer costs:	233,793	238,782	238,782
Draw game costs	37,820	41,128	41,128
Instant ticket game costs	17,725	19,640	19,640
Totals, Game Costs	<u>\$289,338</u>	<u>\$299,550</u>	<u>\$299,550</u>
Income before operating expenses	\$1,263,365	\$1,270,495	\$1,270,495
Operating Expenses:			
Salaries, wages and benefits	42,225	47,436	47,436
Advertising	33,338	31,600	31,600
Promotion, public relations and point-of-sale	8,894	8,400	8,400
Other professional services	5,661	7,807	7,807
Depreciation and amortization	9,100	7,818	7,818
Other general and administrative expenses	11,715	28,434	28,434
Totals, Operating Expenses	<u>\$110,933</u>	<u>\$131,495</u>	<u>\$131,495</u>
Operating income	1,152,432	1,139,000	1,139,000
Interest income	23,297	20,000	20,000
Other income	1,200	-	-
Net income	\$1,176,929	\$1,159,000	\$1,159,000
Unclaimed on-line prizes	\$29,218	\$26,000	\$26,000
NET INCOME, DUE TO EDUCATION FUND	\$1,206,147	\$1,185,000	\$1,185,000

Totals may not add due to rounding.